

## **FISCAL NOTE**

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 17, 1996

SUBJECT: **SJR 451**

This resolution, if adopted, creates a special joint committee to study the trend of deinstitutionalization of mentally retarded persons and the downsizing of the populations of the state's four developmental centers.

The committee shall consist of four (4) Senators, four (4) Representatives and five (5) Non-Legislative members. The thirteen (13) member committee shall timely report its findings and recommendations, including any proposed legislation or interim reports, to the One Hundredth General Assembly no later than February 1, 1997, at which time the committee shall cease to exist.

The fiscal impact from adoption of this resolution is estimated to be an increase in state expenditures of \$2,102 for each one day meeting of the committee. Details are shown on the next page:

### **Legislative Members**

Per Diem (8 members x \$90)	\$720
Average round-trip mileage (8 members x 286 miles x \$.24)	<u>549</u>
Total Legislative Expenses	\$1,269

### **Non-Legislative Members**

Meals & Lodging (5 members x \$98)	\$490
Average round-trip mileage (5 members x 286 miles x \$.24)	<u>343</u>
Total Non-Legislative Expenses	\$833
Average Estimated Increase in State Expenditures for Each One Day Meeting	<u>\$2,102</u>

This is to duly certify that the information contained herein is true  
and correct to the best of my knowledge.



James A. Davenport, Executive Director